## NAPA VALLEY WATERSHED MANAGEMENT GENERAL INVESTIGATIONS

<u>PROJECT LOCATION AND DESCRIPTION</u>: The Napa Valley Watershed is located within the northern portion of the San Pablo Bay drainage basin in Napa County, California. The purpose of this study is to provide technical, planning, and design assistance to the non-Federal interests for carrying out watershed management, restoration and development in the Napa River Watershed. A watershed plan would incorporate flood protection and environmental restoration to address watershed problems and opportunities through water and related land resource management.

## TOTAL FUNDING:

TOTAL COST:	\$ 5,600,000
FEDERAL COST:	\$ 2,850,000
Non-Federal Cost:	\$ 2,750,000

TOTAL FEDERAL COST THROUGH FY05: \$ 971,000 FISCAL YEAR 2006 BUDGET: \$ 500,000 COST TO COMPLETE: \$ 1,379,000

<u>FY05 ACCOMPLISHMENTS</u>: Complete Phase I and II of Napa Watershed mapping project, complete the Napa River Watershed Information Center and Conservancy (WICC) and start work on the Napa Valley Watershed: A Foundation for Resources Management and Restoration Report. Next milestone is

<u>FY06 ACCOMPLISHMENTS</u>: Continue development of the Napa Valley Watershed: A Foundation for Resources Management and Restoration Report as determined by availability of funding and local input.

<u>ISSUES AND OTHER INFORMATION</u>: Napa County Board of Supervisors appointed a Napa Valley Watershed Conservancy Board and Technical Review Panel. These locally organized and lead entities are critical to the on-going development of study tasks and the completion of the watershed management report.

<u>CONGRESSIONAL INTEREST</u>: 1<sup>st</sup> District, Rep. Mike Thompson

<u>POINTS OF CONTACT</u>: LTC Philip T. Feir (415) 977-8500 and Deputy District Engineer for Civil Works, Arijs Rakstins (415) 977-8702

DISTRICT: San Francisco